35

G R S 59]

GPB—15 000—22 7 14

GENERAL AND REVENUE SECRETARIAT

1898-99

~~191~~

(Education)

File No. 24

Serial Nos. 1-2

B

~~Papers Filed.~~

Month August 1899

SUBJECT

Budget Estimates of the Village School Fund for the year 1899-1900

Indexed

Sllenkata Chala

PREVIOUS REFERENCES	LATER REFERENCES
Countermarked	

(1)

TION Recreation

VI 2407 1895

RAIN 1=2

State Fund Budget

1899-1900

With the office Notes and Statements, received from the clerk as directed by him for checking figures &c.

RCS
16/7/99

Ed Clerk - You know already that I required you to be ready by Monday to be ready by Monday Please bring it up early tomorrow with office note to complete what progress have you made already?

Thanks - What about the Village School Fund Budget If possible I must let me have it tomorrow - I should like to have it considered & passed at the next meeting of Council which comes off on Friday the 21st - Last circulation will take at least 3 or 4 days - C

16 - 7 - 99

SWB 17/7/99

You have been given a clerk to help you & believe I should like to see him on Monday in the office

I am afraid the WORK of the Education Branch is too heavy for the one clerk - Please apply down here - Leey to give him

KR 16/7/99

16/7/99

(2)

Office Note

Village School Fund Budget for 1899-1900.

In the Budget, as submitted by the Inspector General of Education with his Letter No 10499/388, dated 29th June 1899 the Receipts and Expenditure are estimated as follows —

	Sanctioned Estimates 1898-99	Proposed Estimates for 1899-1900	Difference	
			decrease	increase
Receipts	2,31,906	2,43,316		11,410
Expenditure	2,39424	2,41,300	-	1,876

I Receipts —

(2) The Increase of Rs 11,410 under Receipts consists of (i) Rs 10,000 against "24% of the Local cess" I (ii) Rs 600 against "Examination Fees" III, (iii) Rs 810 against "Contribution from Provincial Funds" III

(First) The increase of Rs 10,000 against "Twenty four per cent of the Local Cess" is accounted for by the I.G. in the following manner —

The Inspector General states, in para 1 of his Memorandum, that the Comptroller's Estimates of the Receipts of the Village school Fund for the current year are Rs 19000 from the 24% of the Local cess, and Rs 2200 from the other sources making a total of Rs 2,12,000 that these figures appear to him (I.G.) to be underestimated by the Comptroller as usual, that the actual receipts

the Local Cess have for several years been a great deal more than (3) Rs 2,00,000 a year as will be seen from the figures given in the margin*, that the average income for the five years ending 1897-98 is Rs 2,09,615, and that he has therefore taken Rs 2,10,000 as the estimated receipts from the Local Cess for the current year. He further points out that the results of underestimating the receipts from Local Cess is that the Cash balance of the village School Fund has been growing from year to year as will be seen from the figures given in the margin ⊗ while new schools or new buildings remain unprovided. Last year also the Inspector General Estimated the Receipts from the 24% of the Local Cess at Rs 2,10,000, But this was reduced to 2,00,000 as per remarks of the 1st Councillor d 14-9 98 - viz "To be on the safe side I would keep the estimates same as last year" (1897-98) Orders are solicited as to whether the IG's estimate of Rs 2,10,000 in the present Budget be allowed to stand as it is or whether it should be reduced to 2,00,000 (the last years sanctioned Estimate) or to 1,90,000 the comptroller's Estimate for the current year.

(Second) Regarding the increase of Rs 600, against "Examination Fees" the IGE Grungs to notice that the Receipts from this source have a decided

*

	Rs
1893-94	2,09,948
1894-95	2,10,093
1895-96	2,14,287
1896-97	2,04,912
1897-98	2,08,838
Total for 5 years	10,48,078
Average	2,09,615

⊗ Opening Balances of the village school Fund on 1st July

	Rs
1893-94	2,41,465
1894-95	2,49,997
1895-96	2,75,739
1896-97	3,09,830
1897-98	3,23,7[illegible]
1898 99	3,32,961

* Please see office Note of last year d 12 9 98 and printed order thereon No 6912-13 Ed 163 d 2 12 98

We may as well adopt 2,00,000

Jaffer 18/1/99

decided tendency to increase having regard to the fact that Plague has something to do with the Examns the small increase anticipated by the Igl may be allowed to stand

(Third) The increase of Rs 810 "Contribution" against construction from Provincial Funds", being half of the cost of increase under the Major Head III of Expenditure, [Special Instructions] does not call for any detailed notice here

Please see para 5 of Govt Memo

II Expenditure —

There is a Net Increase of Rs 1876 as detailed in the margin and as accounted for in detail in the Igs Memo

Major Head	Description of Major Hd	Increase
		Rs
I	Instruction (General)	4530
II	Grants made	480
III	Instruction Special	1668
V	Local Examinations	120
	Total	6798
II	General	Decrease 4,922
	Net Increase	1,876

This increase is accounted for in para 3 of the Memo under Expenditure

— Do — in para 4 of — Do —

— Do — in para 5 of — Do —

— Do — in para 7 of — Do —

— Please see para 6 of the same Memo

The usual provision for Buildings is Rs 5000 Last year it was raised to 10000 this year the usual provision has been entered in the Budget under II General (one the decrease) for the allotment for Buildings which should be raised this year also Please see separate file of papers herewith put up

× Put up with File No 20 of 1896

(3) In the estimates the Igl has considered only such charges as are sanctioned by Govt during the last and previous years, and they therefore call for no further consideration

(4) And there are a few proposals submitted by the Igl along with the Budget these will have to be considered

nnection with the present Budget
they deal with additional allotments
der certain heads These have
- collected in the accompanying
tement A revised Statement of the
dget will be prepared after these
posals meet with the approval of
ble Councillor

Submitted for orders
KCS
17/7/99

Sub. Seen AH 17/7/99

The only important item
in the Budget, requiring con
sideration, is the estimated
income from Local Office
question is whether Rs 1,9 ,000
should be adopted as by
-posed by the Comptroller,
or 2,00,000 as in last year
or 2,10,000 as proposed by
Mr Bhabha. Any case I
may in my humble opinion
be safely adopted.

Under the heads of items,
only sanctioned items have
been provided by the GC
Certain new items
not yet sanctioned remain
to be dealt with & in
-corporated in the Budget, e.g.
The more important of them being,

approved ✓
AH
18/7/99

may be app ✓
AH 18/7/99

2)

(6)

✓ 1) Rs 6,492 for addl hands t existing schools The Dy Commissioner these hands indispensable (Vide his no 10498-Dy 28-6-99)

may be approved

✓ 2) 10476 Cost of 105 new schools pro- posed to be opened This item has been the Dy Comm- mended very recently (Vide no 10392-Dy 23-6-99)

Do

AS 18-7-99

✓ 3) 35,000 Addl provision for building the normal provision of Rs 5000 is included in the Bhabhar Budget He asks for Rs 70 880 more - He submits a list & states that the want of accommodation is very badly felt- in every District- Govt have recognized this in Proc no 713 Ed 208 Dy 18/12/97 The sum asked for seems however to be appropriation in a single year - I beg therefore to pro- pose the reduction to Rs 7--00 - JL

no 10432 Dy 24/6/99 382

Jaque AS 18-7-00

(Statement A.)

Statement showing the Proposals of the Inspector General of Edn. in ...

Serial No	No & Gl' Communication	Date & Do	Subject
1	10393/380	24 6 99	Recommending a local allowance of Rs 2 to Ramappa Hobli Sanganahalli in the Bowringpet Taluk.
2	10437/385	27 6 99	Recommending an increase of Rs 3 to the Gymnastic Instructor of the Govt Normal school, Mysore (his present pay is Rs 12) & the all other Gymnastic Instructors of Rs 15.
3	10436/384	27 6 99	Recommending that the prize Grant attached to the Deputy Inspector Hindustani schools in the village school Fund may be raised to Rs 100 and a grant of Rs 50 may be newly sanctioned for prize grant to each of the Assistant Deputy Inspectors of Kolar, Tumkur and Kadur
4	10482/386	27 6 99	Requesting the sanction of Govt for the award of 25 scholarships of Rs 2 each for the Mahomedans and other backward classes in the IV & V classes of recognised vernacular Boys school in Mysore for two years from January of each year
5	10432/382	24 6 99	Submitting a list of Buildings requiring appropriations during the year 1899-1900 from the village school Fund Budget
6	10498/387	28 6 99	submitting for sanction a statement of schools maintained from the village School Fund requiring services of additional teachers and menial servants
7	10392/379	28/6/99	Submitting for sanction a list of schools to be opened in 1899 1900 and provided for in the village school Fund Budget

These may be returned to Mr [illegible] 15/7/99

[Note], 1. The proposed scheme for revising scale of the pay ... has also to be considered in near future though not in ...

2 The contemplated transfer of certain Lake Fi... for consideration also File put up under the ... that Mr Bhabha and members of Commissioners a...

Abstract of additional Charges to Village School Fund Budget 1899 1900

	Amount of additional charge as noted in Margin	Stage in which the Communication	Orders (Whether to be included in the Budget Statement or not)
26 Bengal Noble School masters	24	Draft being issued (approved)	This may be included, hence already sanctioned
...ctor of the ...pay Rs 12 ... Chittagong	36	Further information called for by a copy of the order sanctioning the appointment of the Gymnastic Instructor	Required
...Inspectors ... raised to Rs 100, ... grant to each ... and Khulna	200	Secretary's Remarks "The reason for the increase and new grants is not clear" Further reference made as per instructions of the 14th Oct with the observation that it is undesirable I recommend increases / Establishments or other grants not absolutely necessary at	
...Stipends of Rs 2 each ... Classes of all ... for boys from January	1200	Draft order is under submission and Dawan for approval Dir of Pub Instr's Remarks I think this is a good proposal the Mohammedan backward classes deserve encouragement"	Allow Rs 1200 for 12 months
...penditure during the ...ept	75,880	Submitted to day with office note etc separately (File No 204 (1899)	The Govt says that out of this amount 5000 may be provided in the Village School Fund Budget (1899-1900) and that of the remainder so much as can be spared / sanctioned may be payable from the Cash balances at the credit of the V. School Fund in accordance with orders No 7129 of 18/12/97 Ed 208
...made retained from ...Chowkidars and	6492	Sub'd to Hon'ble Dir of Pub Instr with an office note 13/7 Sub'd herewith KK 17/7/99	
...funds on 1st ... 1900 and ...ept —	10476	Sub'd to Hon'ble Dir of Pub Instr 13/7 Sub'd herewith KK 17/7/99	

...for increasing the pay of ... teachers in Anglo Vernacular and Vernacular schools ... public ... not in connection with the present Budget (File submitted herewith) ... State Fund schools in Municipal Towns to Village school Fund is ... ... kept up with the references requested by the Secretary on 13/7/99 It will be seen from the papers ... Commissioners are not in favor of the proposals

KKS
17/7/99

KK 17/7/99

3)

Cash balance at the credit of the Fund is over three lacs.

4) 1200 – For 50 scholarships of 2 Rs each for Muhammadans of other backward classes

may be sanctioned 18/7/99

Note There are 30 other small items of Rs 24, 36 & 200 which seem to call for no remarks may be sanctioned 18/7/99

Net result

Receipts	as Reckoned by Hon Sec Budget	as sanctioned by Govt
	2,43,316	2,33,316
Expenditure	2,41,300	2,94,728
		1200
		2,93,528

The cash balance can very well meet the expenditure over the years receipts

Subject to letter with connected files

18-7-99

Plan as marked notes above

18-7-99

All the above proposals have been sanctioned by Council except that relating to scholarships which has been reserved for further consideration. Please

Office Circulate accordingly 19-7-99

(a) 2)

check the figures & send me approved abstract Budget statement & the amended Council Resolution. I want it above, as I must have the Resolution with it - C

22/7/99

Ed. Please attend this at once and bring it back here as soon as you can

8 am 22/7/99.

Here is the Abstract Budget Statement has been prepared and submitted, the Major heads under which ~~the~~ adjustments have been added have been shown in the memo attached to the statement

KGS
22/7/99

Sub Sheet A separate half sheet has been attached the original statement

In order to save time (10)
in re-booting the
latter the figures
sanctioned in Council
on the side of Expenditure
are all shown in the
new Sheet attached
with necessary remarks
an abstract statement
showing both receipts
& Expenditure is also
submitted. BK 22/7/69
1 PM

(9)

MATTER FOR COUNCIL

SUBJECT

Village School Fund Bu
for the year 1899-190

Circulated to Councillors

By Order,

Secre

18 7- 1899

Name	Date of receipt	Date w pr sed
Rajadharma Pravina T R A Thumboo Chetty Esq, C I E		
I V Krishna Murti, Esq, C I E	21/7/99	
V P Madhava Rao, Esq C I E	21/7/99	
The Secretary		

Council Resolution
21.7.99.

Journal of Council Proceedings

Bangalore 21st July 1899

Resolved as follows:—

× ×

3 That the Village School Fund Budget-Estimate for 1899-1900, be passed as shewn in the revised abstract statement appended and that as regards the Scholarships amounting to Rs 1200/- per annum proposed by the Inspector General of Education in his letter No. 10482/3861 dated 27th June 1899, provision be withheld pending the result of an enquiry as to whether it is not desirable, that the scheme proposed, instead of being confined to Mohamedans and other back-ward classes, should not be made more com-prehensive, so as to embrace all classes of Agriculturists, Artizans and Labourers who, from

Journal of Council Proceedings

Bangalore 21st July 1899

Resolved as follows:—

× ×

3 That the Village School Fund Budget-Estimate for 1899-1900, be passed as shown in the revised abstract statement appended and that as regards the Scholarships amounting to Rs 1200/- per annum proposed by the Inspector General of Education in his letter No 10682/386 dated 27th June 1899, provision be withheld pending the result of an enquiry as to whether it is not desirable, that the scheme proposed, instead of being confined to Mohamedans and other back-ward classes, should not be made more com-prehensive, so as to embrace all classes of Agriculturists Artizans and Labourers who, from

from extreme poverty, have to call away their Children from School before they could reach the IV and V classes of Vernacular Boys Schools thereby preventing them from prosecuting their Studies upto the Standard of the Lower Secondary Examination although shewing aptitude to learn and benefit by the higher instruction.

Sd/ J. A. Thumboo Chetty
Senior Councillor presidency

To. The Education Bd for draft

24 7 99

Amount	The Major Head under which the amount is included in the Budget Statement	Remarks
24	under the Major Hd I "Instruction" Minor Head 3 Noble Schools against 'Local allowance to school masters	(1)
36	under the Major Head III Special Instruction" Minor Head 1, Normal school Mysore", against "Drill Instructor	(2)
	under the Major Head IV General" against	(3)
200	Prizes.	
	omitted for the present as per orders	
35000	There is already a provision of Rs 5000, To this amount 35000 has been added so that the provision for Buildings comes up to Rs 40000, of which 5000 is the normal provision and Rs 35000 the special provision for this year. Included under the Major Hd IV General [against Buildings]	
6492	Included under the Major Head I "Instruction, a separate col being opened in the end	
10476	Included under the Major Head I Instruction a separate column being opened in the end	

Total Rs 52,228

Distributed as follows

Major Hed I	III	IV
16,992	36	35200-

The totals have been altered and the Grand total struck

Submitted
KCS
22/7/99

Edn 56]

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE

No 10499 Enclos 1
388

~~Bangalore~~ Mysore, 29th June 1899

Reg No 12067/Ed 42 Education 24 of 1895

From

H J BHABHA Esq,

Inspector General of Education in Mysore

To

The Secretary to the Government of Mysore
in the General and Revenue Depts,
Bangalore.

SIR

I have the honour to submit for approval and sanction of Government the Village School Fund Budget Estimates for 1899–1900 with an explanatory memo on the same.

I have the honour to be,
Sir,
Your most obedient servant,
H J Bhabha
Inspector General.

(3)

Inspector Generals' Memo on the Village School Fund Budget Estimates for 1899-190

Receipts

1 In the statement accompanying the Comptroller's docket no 7097 dated the 18th May last, the receipts of the Village School Fund for the offreal year 1899-1900 are estimated at Rs 212000 of which Rs 190 000 is from Local Cess and Rs 22000 from other sources The receipts appear to me to be underestimated as usual by the Comptroller The actual receipts from Local Cess have for several years been a great deal more than Rs 2,00000 a year, as will be seen from the figures given below —

1893 — 94	———	Rs 2099 48
1894 — 95	———	Rs 2100 93
1895 — 96	———	Rs 2142 87
1896 — 97	———	Rs 2049 12
1897 — 98	———	Rs 2,08,838

(4)[2]

The average income for the five years ending 1897—98 is Rs 2,09,615 I have therefore taken Rs 2,10,000 as the estimated receipts from Local Cess for 1899—1900. The result of underestimating the receipts from Local Cess is that the cash balance of the Village School Fund has been growing from year to year as will be seen from the following figures, while new schools or new buildings remain unprovided

Opening balances of the Village school Fund on 1st July

1893—94	——	Rs 241465
1894—95	——	Rs 249997
1895—96	——	Rs 2,75 739
1896—97	——	Rs 309 830
1897—98	——	Rs 323 770
1898—99	——	Rs 332,961

The income from fees levied in Village schools is the only uncertain item but such as it is about Rs 4000 may be expected from this source The examination fees have

a decided tendency to increase from year to year The interest on the invested savings and the contributions from State and Municipal Funds may be regarded as fixed items of income The receipts from these last four sources amount to Rs 33,000 ,that is, to Rs 11000 more than the comptrollers estimate The total income for 1899—1900 is accordingly estimated at Rs 2,43,316 as detailed in the statement given on the receipt side of the Estimates The increase of Rs 11410 over the current years estimate consists of Rs 10,000 additional under the head of Local Cess an increase of Rs 600 expected from Examination fees, and Rs 810 which is a moiety of the increase in the expenditure of the government Normal School Mysore, which will be paid to the credit of the Village School Fund from the Provincial Funds

Expenditure

2 The estimated expenditure

for 1899-1900 based upon the Charges sanctioned by Government up to date amounts to Rs 241300 against Rs 239424 for the current year There is an increase of Rs 4530 under Instruction (General) of Rs 480 under grants-in-aid of Rs 1668 under Instruction (Special) and lastly of Rs 120 under Local Examinations amounting in all to Rs 6798 Against this increase has to be set a decrease of Rs 4922 under the head General This decrease reduces the net increase to Rs 1876 It must be stated however that a large number of school buildings are urgently required and though Government promised to provide for village school buildings from the cash balance no new village school building was sanctioned during the current year even from the

Order 918 S Dec-1899-

provision entered in the budget
Villagers have been paying contributions
towards the cost of new school buildings
Up to date more than 54 Villages have
paid such contributions to the credit
of the Village School Fund, but no school
building has yet been sanctioned A
separate reference in greater details
has been made on the subject of Village
school buildings to Government

(part iv)
W. 10432
382
24th June 99.

3 The increase under Instruction (General)
is detailed below —

Amount sanctioned for increasing
the pay of Probationary Teachers by
Government order no 13486-7 / Ed # 44-96 dated
the 29th May 1899 ——————— Rs 43344

Pay of an additional teacher on
R820 a month sanctioned by Government
order no 11627-8 / Ed 262 dated the 14th April 1899
for Saligrama Anglo Vernacular school —— 240

A local allowance of R2 a month
sanctioned for a teachers in the Kolar
District by Government order no 7307-8 / Ed 180
dated 15th December 1898 ——————— —— 24

Total Rs 4608

Deduct —
Amount transferred to the

head (General) for house-rent and
Contingencies of the Birur Girls' school ——— 78

Net increase — ∴ — 4530

4 A grant of Rs 30 a month has been sanctioned for the private Anglo-Vernacular school at Masti in Malur Taluk by Government Order no $\frac{2688-89}{Ed\ 67}$ dated the 27th August 1898 and a grant of Rs 10 for the Anglo-Vernacular school at Sravanabelagula in Channaraya-patna Taluk by Government order no $\frac{3478}{Ed\ 88}$ dated the 12th September 1898 These grants account for the increase of Rs 480 under "Grants-in-aid

5 The increase of Rs 1668 under Instruction (Special) is made up of Rs 516 being the amount of increments earned by the Head Master, Assistant Masters and Pandits and Munshis of the Government Normal school Mysore and the Head masters of the two District Normal schools and Rs 1152 sanctioned for scholarships

(4) 7

to Muhammadan teachers under training in the Government Normal School Mysore, by Government order no 7176–7 / Ed A 27-96 dated 10th December 1898

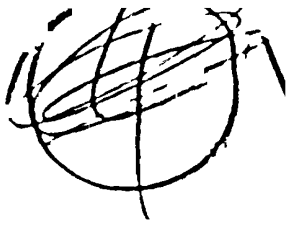
6 Under the head "General" the reduction of the provision for building from Rs 10000 to Rs 5000 the sanctioned annual grant and the transfer to this head of Rs 78 for the rent and Contingencies of the Girls' school at Bangalore cause a decrease of Rs 4922

7 The increase of Rs 120 under Local Examinations is due to the increment earned by the Manager of the Local Examination office

Mysore
29th June 1899

H J Bhabha
Inspector General

Memo to the
Printed



Proceedings of the Govt of Mysore

Read —

Letter No 10499/388 dated 29th June 1899, from the Inspector General of Education, in Mysore submitting the village school fund Budget Estimates for 1899-1900 with an explanatory memorandum

(Here Print the memo)

Education
24 of 1895
2

11916
Check the figures carefully — Issue in next Gazette print
6/7
6/7/99
Ed 6/7/99

Order thereon
G.L.S.-4.9
No Ed F 3-96
Dated 11th August 1899

In the village school fund Budget for 1899-1900 as submitted by the Inspector General of Education, with the letter read above the Receipts and Expenditure are estimated as follows —

	Sanctioned estimates for 1898-99	Proposed Estimates for 1899-1900	Difference	
			Decrease	Increase
Receipts	2,31,906	2,43,316		11,410
Expenditure	2,39,424	2,41,300		1,876

'Receipts

The increase of Rs 11,410 consists of (1) Rs 10,000 under the head "24% of the Local Cess" (11) Rs 600 imported from ~~under the~~ head "Examination Fees" & (111) Rs 810 ~~under the~~ being money of head "Contribution from Provincial Funds" towards the expenditure of the Mysore Govt Normal School

The estimate under item (111) - 810 - call / as remarks and an increase under item (I) the Govt concur in & adopt the estimate Local Cess for 1899 1900 Rs 2,00,000 - ✓

(First) The first item of increase is justified by the Inspector General by the actuals of past years Govt are of opinion however that no increase should be made and that the estimate under this head ~~should~~ may therefore remain at 2 lakhs as in the past year

(1) The estimate under the head 24% of the Local Cess" for last year was Rs. 2,00,000. The Govt do not see sufficient reason to warrant the anticipated increase of Rs 10 000 ✓

(Second) Regarding the 2nd item under the head "Examination Fees" of increase, the Inspector general brings to notice that the receipts from this source have a decided tendency to increase The small increase anticipated ~~by the dept~~ will therefore stand

(Third) The 3rd item of increase of Rs 810 under the head "Contribution from Provincial Funds" forming ~~under the third item~~ is accepted for the reasons stated

which provides for the usual charges is Rs 241300 ~~estimated~~ and Rs 52228 an amount ~~The Govt sanctioned~~ under this head has been added the estimate by the Govt

3 Expenditure — The expenditure of Rs 2,41,309, the ~~not provided~~ Dept has ~~reduced~~ ~~by~~ ~~from~~ charges as ~~are~~ ~~sanctioned by~~ ~~have been allotted~~ ~~by~~

(Here new items sanctioned Rs 293 / 1 /

(V)

by Govt during the last
preceding years the estimate
is therefore based on
the addition of certain new
items since sanctioned
upon separate communi-
cations as per details in
the statement A appended.
The more important of these
items are,—

(i) Rs 6,492 for increase
of the existing number of
teachers of normals
certain schools

(ii) Rs 10,476 being cost of
105 new schools proposed
to be opened.

(iii) Rs 35,000 being the
special provision for
sanctioned for Buildings
this year, & supplement
the normal grant of
Rs 5000

In the foregoing
remarks the Village School
Fund Budget estimates

I for 1899-1900 are
"sanctioned as per ac-
companying appendices,
of which an abstract
is subjoined. The deficit
should be met from the
cash balance or account
of interest on the invested
surplus of the Village School
Fund

(Here enter "abstract"
as given in statement appended)

The proposed expenditure is Rs 60,212
more than the expected Receipts and
this excess will be met out of the interest accruing on the invested
Secy. surplus of the Village School Fund

6/8/99

To The Insp. Genl of Edn. in Mysore
Comptroller, Mysore

(121)

Budget-

Revised statement of the Village School Fund for 1899-1900 (Abstract)

Heads of Receipts	Receipts: sanctioned amount for 1898-1899	Receipts: sanctioned amount for 1899-1900	Receipts: Increase	Heads of Expenditure	Expenditure: sanctioned amount for 1898-99	Expenditure: sanct amt for 1899-1900	Expenditure: Increase
I Twenty four per cent of the Local cess	2,00,000	2,00,000		I Instruction	179,212	2,00,734	21,522
II Schooling fees	4800	4,800		II Grants in aid	3,540	4,020	480
III Examina-tion fees	9000	9,600	600	III Special Instruction	18,638	20,342	1,704
IV Interest on Investments	7,000	7,000		IV General	27,874	58,152	30,278
V Contribution from Municipal funds	3,604	3,604		V Local Examinations	10,160	10,280	120
VI -Do- Provincial funds	7,502	8,312	810				
Total	2,31,906	2,33,316	1410		2,39424	2,93,528	54,104

1410 Increase

54,104 Increase

KCS
22/7/99

Revised Abstract

Budget Statement

1899-1900

Village School Fund

READ—

Letter No 10499—388 dated 29th June 1899 from the Inspector General of Education in Mysore submitting the Village School Fund Budget Estimates for 1899 1900 with an explanatory Memorandum

MEMORANDUM—

1 *Receipts*—In the statement accompanying the Comptroller's Docket No 7097 dated the 18th May last the receipts of the Village School Fund for the Official year 1899 1900 are estimated at Rs 2 12 000 of which R 1 90 000 is from Local Cess and Rs 22 000 from other sources The receipts appear to me to be under estimated as usual by the Comptroller The actual receipt from Local Cess have for several years been a great deal more than Rs 2 00 000 a year as will be seen from the figures given below —

	Rs
1893 94	2 09 948
1894 95	2 10 093
1895 96	2 14 287
1896 97	2 04 912
1897 98	2 08 838

The average income for the five years ending 1897 98 is Rs 2 09 615 I have therefore taken R 2 10 000 as the estimated receipts from Local Cess for 1899 1900 The result of under estimating the receipts from Local Cess is that the cash balance of the Village School Fund has been growing from year to year as will be seen from the following figures while new schools or new buildings remain unprovided Opening balances of the Village School Fund on 1st July —

	Rs
1893 94	2 41 465
1894 95	2 49 997
1895 96	2 75 739
1896 97	3 09 830
1897 98	3 23 770
1898 99	3 32 961

The income from fees levied in village schools is the only uncertain item but such as it is about Rs 4 000 may be expected from this source The examination fees have a decided tendency to increase from year to year The interest on the invested savings and the contributions from State and Municipal Funds may be regarded as fixed items of income The receipts from these last four sources amount to Rs 3 000 that is to Rs 11 000 more than the Comptroller's estimate The total income for 1899 1900 is accordingly estimated at Rs 2 43 316 as detailed in the statement given on the receipt side of the estimate The increase of Rs 11 410 over the current year's estimate consists of Rs 10 000 additional under the head of Local Cess an increase of Rs 600 expected from examination fees and Rs 810 which is a moiety of the increase in the expenditure of the Government Normal School Mysore which will be paid to the credit of the Village School Fund from the Provincial Funds

2 *Expenditure*—The estimated expenditure for 1899 1900 based upon the charges sanctioned by Government up to date amounts to Rs 2 41 300 against R 2 39 424 for the current year There is an increase of Rs 4 500 under Instruction (General) of Rs 480 under Grants in aid of Rs 1 668 under Instruction (Special) and lastly of Rs 120 under Local Examinations amounting in all to Rs 6 798 Against this increase has to be set a decrease of Rs 4 922 under the head General This decrease reduces the net increase to Rs 1 876 It must be stated however that a large number of school buildings are urgently required and though Government promised to provide for village school buildings from the cash balance no new village school building was sanctioned during the current year even from the provision entered in the budget Villagers have been paying contributions towards the cost of new school buildings Up to date more than 54 village have paid such contributions to the credit of the Village School Fund but no school building

has yet been sanctioned A separate reference in greater details has been made on the subject of village school buildings to Government

3 The increase under Instruction (General) is detailed below —

	Rs
Amount sanctioned for increasing the pay of probationary teachers by Government Order No 13486 7—Ed F 44 96, dated the 29th May 1899	4,344
Pay of an additional teacher on Rs 20 a month sanctioned by Government Order No 11627 8—Ed 262, dated the 14th April 1899, for Saligrama Anglo-Vernacular School	240
A local allowance of Rs 2 a month sanctioned for a teacher in the Kolar district by Government Order No 7307 8—Ed 180, dated 15th December 1898	24
Total	4,608
Deduct —Amount transferred to the head 'General' for house rent and contingencies of the Birur Girls School	78
Net Increase	4,530

4 A grant of Rs 30 a month has been sanctioned for the private Anglo Vernacular School at Masti in the Malur taluk by Government Order No 2688 89—Ed 67 dated 27th August 1898, and a grant of Rs 10 for the Anglo Vernacular School at Sravana Belagola in Channarayapatna taluk by Government Order No 3478—Ed 83 dated the 12th September 1898 These grants account for the increase of Rs 480 under "Grants in aid"

5 The increase of Rs 1 668 under Instruction (Special) is made up of Rs 516, being the amount of increments earned by the Head Master Assistant Masters, and Pandits and Munshis of the Government Normal School Mysore and the Head Masters of the two District Normal Schools and Rs 1 152 sanctioned for scholarships to the Muhammadan teachers under training in the Government Normal School, Mysore, by Government Order No 7176 7—Ed F 27 96 dated 10th December 1898

6 Under the head 'General' the reduction of the provision for buildings from Rs 10 000 to Rs 5,000 the sanctioned annual grant and the transfer to this head of Rs 78 for the rent and contingencies of the Girls School at Birur cause a decrease of Rs 4,922

7 The increase of Rs 120 under Local Examinations is due to the increment earned by the Manager of the Local Examination Office

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No 1948 49—Ed F 3 96, dated Bangalore, 11th August 1899

Order thereon —In the Village School Fund Budget for 1899 1900, as submitted by the Inspector General of Education, with the letter read above, the receipts and expenditure are estimated as follows —

	Sanctioned Estimates for 1898 99	Proposed Estimates for 1899 1900	Difference	
			Decrease	Increase
	Rs	Rs		Rs
Receipts	2,31 906	2,43 316		11,410
Expenditure	2,39 424	2,41,300		1,876

2 *Receipts* —The increase of Rs 11 410 consists of—

(i) I s 10 000 under the head 24 per cent of the I ocal Cess

(ii) Rs 600 expected from Examination Fees and

(iii) R 810 being moiety of contribution from Provincial Funds towards the expenditure of the Mysore Government Normal School

The estimates under (ii) and (iii) call for no remarks and are passed Under item (i) the Government consider it safer to adopt the estimate of last year and accordingly direct that the anticipated income under 24 per cent of the Local Cess for 1899 1900 be entered at Rs 2 00 000

3 *Expenditure* —The Inspector General s estimate under this head which provides for the usual charges is Rs 2 41 300 and to this has to be added Rs 52 228 on account of the following new items sanctioned thereby raising the aggregate expenditure to Rs 2 93 528

(i) Rs 6 492 for increase to the existing number of teachers and menials in certain schools

(ii) Rs 10 476 being the cost of 105 new schools proposed to be opened

(iii) Rs 33 000 being the special provision sanctioned for buildings this year to supplement the normal grant of Rs 5 000

(iv) Local allowance to the Hobli School Master in Bowringpet taluk Rs 24

(v) Increase of pay to the Gymna tic Instructor of the Government Normal School at Mysore Rs 36

(vi) Increase of the prize grant to certain Hindustani S hools R 200

4 With the foregoing remarks the Village School Fund Budget Estimates for 1899 1900 are sanctioned as per accompanying appendices of which an abstract is subjoined —

Abstract

Head of Receipt	Receipt			Head of Expenditure	Expdt		
	Standard 1898-99	Sanctioned 1899-1900	Increase		Standard for 1898 99 ₹	Sanctioned 1899-1900	Increase
	R	R	R		Rs	Rs	R
I Twenty five per cent of the Local Cess	2 00 000	2 00 000		I Inspection	1 9 21	2 00 34	21 52
II Schol gf	4 800	4 800		II Grants-in-aid	3 540	4 0 0	480
III Endowment f	9 000	9 600	600	III Special Inspection	18 638	20 342	1 04
IV Interest Investment	7 000	7 000		IV General	27 8 4	58 152	£0 278
V Contribution from Municipal Funds	3 604	3 604		V Village Establishment	10 160	10 280	120
VI Donations Private Funds	7 02	8 312	810				
Total	2 31 906	33 316	1 410	Total	2 39 4 4	2 93 28	54 104
Increase			1 410	Increase			54 104

5 The proposed expenditure is Rs 60,212 more than the expected receipts and this excess will be met out of the interest accruing on the invested surplus of the Village School Fund

C SREENIVASIENGAR,
Secy to Govt, Gen & Rev Depts

To—The Inspector General of Education in Mysore
The Comptroller to the Government of Mysore

Exd —H A R

Budget Estimates of the Village School Fund for 1899 1900

RECEIPTS

	Heads of Receipts	Estimates for 1898 99	Estimates for 1899 1900	Difference	Remarks
		Rs	Rs	Rs	
I	Twenty four per cent of the Local Cess	2 00 000	* 2 00 000		As per para 2 of the Proceedings
II	Schooling Fees	4 800	4 800		
III	Examination Fees	9 000	9 600	+ 600	
IV	Interest on Investment	7 000	7 000		
V	Contribution from the Municipal Funds	3 604	3 604		
VI	Do Provincial Fund	7 502	8 312	+ 810	
	Total	2 31 906	2 33 316	+ 1 410	

Education dated 11th August 1899

EXPENDITURE

No	Heads of Expenditure	Latest for 1898-99			Estimates for 1899-1900			Difference	Remarks
		No.	Rate	Amount	No.	Rate	Amount		
I	Education—			£			£		
	1 Anglo-Vernacular Schools—								
	Masters	1	30	8,6	1	30	8,84		
		2			2	25			
		6	20		7	20			
		7	15		8	15			
		10	12		8	12			
		9	10		10	10			
		7	8		7	8			
		16	7		20	7			
		6							
	Servants	11	1 t 6	660	11	1 t 6	660		
	Total			9 216			9 144		
	2 Taluk Board Schools—								
	Masters	1	30	19 96	1	30	20 14		
		2	2		2	2			
		3	20		3	0			
		9	1		7	15			
		17	1		20	1			
		3	10		36	10			
		2	8		3	8			
		60	7		93	7			
		5	5		3	5			
	Sweepers	34	1 t 6	1 3	3	1 t 6	1 9 6		
	Total			21 28			2 110		
	3 Hobli Schools—								
	Masters	6	15	1 46 0	7	15	1 0,7 0		
		143	12		143	1			
		368	10		89	10			
		8	8		8	8			
		738	7		6 5	7			
		305	5		160	5			
	Sweepers	8	1 t 5	3 6	8	1 t	39		
	New Schools			610			244		
	Lump allowance to Schools Maste			8 4			8 +† 4	8 2	Reduction based on Collection Statement for 1898-99— Fluctuation in 6 Hobli Schools †Items 4 for 8 fully
	Total			1 48 7 8			1 2 212	3 444	
	New hands for Schools						§6 492		‡Item 1 for 3 full and 2 for 3 of the
	New Schools for Talukas						§10 476	10 4 6	§Item 2 for 3 of the
	Total —Total			1 7) 21			2 00 734	21 523	

EXPENDITURE—*continued.*

No	Heads of Expenditure	Estimates for 1898 99			Estimates for 1899 1900			Difference	Remarks
		No	Rate	Amount	No	Rate	Amount		
II	Grants-in aid—			Rs			Rs	Rs	
	Halli Mathas and Night Schools			2 400			2 460		
	Students Home			1 140			1 140		
	Grants-in aid of A V Schools						480		
	Total			3 540			4 020	+480	
III	Special In truction—								
	1 Normal School Mysore—								
	Head Master	1	170	2 040	1	180	2 160		
	Assi tant Masters	1	60	4 416	1	70	4 764		
		1	50		1	60			
		1	50		1	50			
		1	39		1	42			
		2	25		2	26			
			24		2	25			
		1	22		1	24			
		2	15		2	15			
		1	12		1	12			
		1	7		1	7			
	Drill Instructor	1	12	144	1	15	180*		* Rs 36 added as per item 5 of para 3 of the Proceedings
	Writer	1	20	240	1	20	240		
	Menial Servants	5	4 to 7	348	5	4 to 7	348		
	Contingencies			360			360		
	Scholarships			4 968			6 120		
	Reference Books			50			50		
	Total			2 566			14 222		
	2 District Normal Schools—								
	Head Masters	2	42	2 232	2	44	2 280		
	Assistant Masters	4	2		4	25			
	Peons	2	5	120	2	5	120		
	Scholarships			3 600			3 600		
	Contingencies			120			120		
	Total			6 072			6 120		
	Special Instruction—Total			18 638			20 342	+1 704	

Education, dated 11th August 1899

EXPENDITURE—*concluded.*

	Head of Expenditure.	Estimate for 1898-99			Estimate 1898-1900			Difference	Remarks.
			Rate	Amount	No.	Rate	Amount		
				Rs.			R.	R.	
IV	G								
	Wages in the Inspector General's Office	2	35	140	2	35	1 140		
		1	25		1	25			
	Wages in the Central Book Depot	1	20	360	1	20	360		
		1	10		1	10			
	Medical Staff	5		348			348		
	Pensions and Gratuities			2 600			2 600		
	Furniture			4 000			4,000		
	Books and Maps			4,000			4 000		
	Fees			950			950	1 150	† Item 6 of para 3 of the Proceedings
							† 200		
	Building			10 000			5 000	40 00	Item 3 of the Proceedings
							35 000		
	Rented Charges			2 976			3 054		
	Travelling Allowance			1 500			1 500		
	Total			27 874			58 152	30 278	
	Local Examinations—								
	Manager	1		100	1	100	1 00		
	Writer	1	45	900	1	45	900		
		1	30		1	30			
	Peons	2		180	2		180		
	Office Charges			60			60		
	Establishment Charges of the Examination			7 910			7 946		
	Total			10 160			10 232	+129	
	Grand Total			2 39 4			2 93 528	54 104	

1899-1900

GOVERNMENT OF MYSORE

EDUCATION

PROCEEDINGS

Dated 11th August 1899

No 1948-49
Ed 1, 3-96

Sanctioning the Village School Fund Budget Estimates for 1899 1900

SBP—13 9 99—200